



# ANNUAL REPORT JULY 2017- JUNE 2018

(Under Section 142 of the Local Government Act 2011,  
as subsequently amended)



## CONTENTS

1.0	Mission, Vision and Value Statement	Page 5
2.0	Information on The District Council of Grand Port	Page 6
3.0	Roles and function of Committees	Page 12
4.0	Trends and Challenges	Page 32
5.0	Major Achievements for period July 2017 – June 2018	Page 35
6.0	Financial Statements for year 2017/2018	Page 38
7.0	Comparison of budget with actual for year 2017/2018	Page 46
8.0	Strategic Direction	Page 53

## Chief Executive's Statement

Pursuant to Section 142 of the Local Government Act 2011 as subsequently amended, I have much pleasure to submit the Annual Report for the period January– June 2016 for the District Council of Grand Port.

I am thankful to the staff for having put their level best to ensure the materialisation of our goals, aims and objectives during the year.

My team has seen to it that Council's decisions be forthwith implemented to the satisfaction of all our stakeholders whilst being in compliance with our statutory duties and legal requirements.



This report highlights our main achievements for .July 2017 – June 2018.

**S. TEELUCK**  
*CHIEF EXECUTIVE*

## Chairperson's Statement



Since my election as Chairperson on 21st December 2016, I have pursued the goals and objectives of the Council and seen to it that same be implemented to the satisfaction of all stakeholders at all times.

During financial year July 2016/June 2017, the Council had materialized several infrastructural projects for the welfare and convenience of its citizens among which stand the opening of new village halls at Saint Hubert and Trois Boutiques. Besides a new village hall is also under construction at New Grove.

I must also underline the unflinching support and financial assistance the Council has benefitted from the National Development Unit for the construction of roads and other amenities. Drains/ absorption drains have also been provided within our area, so as to mitigate flooding/ accumulation of water.

I hope that funds under the Indian Line of Credit would be provided to the Council during the next financial year to enable us to realize more projects.

I am thankful to the Chief Executive and his supporting staff for ensuring that decisions of the Council be duly implemented and in good governance.

As such, it is with great pleasure that I present the Annual Report of the District Council of Grand Port for the year 2016/ 2017 to you.

**NIRMAL DOMAH**  
*CHAIRPERSON*

## 1.0 MISSION, VISION AND VALUE STATEMENT

### Our Mission

To ensure that The District Council of Grand Port fulfils its statutory commitments effectively and efficiently and the area it serves becomes a better place to live in.

### Our Vision

To promote a prosperous and developed society in an enabling environment where citizens are able to achieve their full potential, in full enjoyment of their human rights, with due respect to gender equality.

To uphold economic, social, cultural and value-based development.

### Our Core Values

We are dedicated to the mission and we exert ourselves with commensurate responsiveness to the needs of our customers by adopting the following guiding factors in our quest:

- ***Integrity:*** Always dealing with our stakeholders and in particular with our clients and our colleagues in a fair and ethical manner, gaining trust through our actions.
- ***Respecting people:*** By encouraging acourteous, ethical, honest, fair and equitable workplace. Understanding cultural diversity issues and valuing the views of our interlocutors in the performance of our daily duties.
- ***Valuing staff:*** By training them for providing the highest quality service and giving due recognition to staff performance, encouraging and supporting career development and providing continuous learning.
- ***Professionalism:*** To be committed to work ethics, confidentiality, impartiality and discipline.
- ***Service Excellence:*** To be committed at every level to provide an excellent service.
- ***Teamwork:*** To foster team spirit among all employees, departments and the Council for goal achievement.
- ***Punctuality:*** To be committed to delivering services within the prescribed delay.

### Our Commitment

To always maintain a high standard of service, to be diligent in providing facilities to improve the quality of public services offered and ensure that such services respond to the needs and wishes of the citizens as well as to contribute to their well-being and development.

## **2.0 INFORMATION ABOUT THE DISTRICT COUNCIL OF GRAND PORT**

**Location:** Royal Road, Rose Belle  
**Web Site:** <http://www.dcgp.mu>  
**Email:** [dcgp@mail.la.govmu.org](mailto:dcgp@mail.la.govmu.org)  
**Fax:** 627 4640  
**Tel:** 627 4542/627 7605

### **LEGAL ENTITY**

The District Council of Grand Port is set up in accordance with Section 7 (2)(g) of the Local Government Act 2011 as subsequently amended and falls under the portfolio of the Ministry of Local Government and Outer Islands.

The purpose of this Council is to deliver service at grass root level for the benefit of the local community. There are approximately 116,000 residents who rely on the many services we provide and we are very much conscious that these services impact upon the daily lives of local people. Hence, we aim at delivering service in an effective and efficient manner at all times, whilst strictly adhering to our core values.

### **CONSTITUTION**

The office of the District Council is headed by the Chief Executive. The Council, represented by its Chairperson issues general policy guidelines on the activities of the Council over which he presides. The District Council of Grand Port lies in the Southern Eastern part of the Republic of Mauritius and consists of 24 Village Councils. With the exception of Mahebourg, Rose Belle, Plaine Magnien and New Grove which have 2 representatives each in the Council, the other 20 villages have 1 representative each, making a total of 28 members. The 28 members elect a Chairperson and a Vice Chairperson among themselves for a period of 2 years.

**AREA OF DISTRICT** 260.3 Km<sup>2</sup>

### **ECONOMIC ACTIVITIES**

The Council area is predominantly agricultural with hectares of sugarcane fields. With recent developments in the Tourism Industry, the several hotels, guest houses, restaurants have emerged. Fishing and aquaculture represent other sources of revenue for the locals.

### **INFRASTRUCTURE- ROADS**

The district has a well developed road network which eases trade and vehicular movements within its area.

### **UTILITIES**

Electricity, telephone and water supply are accessible to almost every household.

### **COMMUNICATION**

Communication is well-established in the district and the business world is connected through the internet, telephone, fax etc.

### **TRANSPORT**

Public transport is readily available and there is a sound road network linking the villages, towns and city.

### **PUBLIC FACILITIES FOUND WITHIN THE DISTRICT COUNCIL AREA**

- Police Stations
- Hospitals
- Area Health Centres
- Places of Worship (R.C. Churches, Shivalas, Kovils, Mosques, etc)
- Cemeteries
- Schools
- Post Offices
- Village Halls
- Multipurpose centres
- Libraries

### **SPORTS INFRASTRUCTURES**

- Football Playgrounds (31)
- Volleyball Pitch (13)
- Petanque Courts (10)



- Basketball Pitch (6)
- Stadium (1)

## **PLACES OF ATTRACTION**

Some of the main places of attraction in the district are:-

Domaine Lagrave  
 SSR International Airport  
 National History Museum  
 Blue Bay Marine Park  
 Mahebourg Water front  
 Domaine du Chasseur  
 Vallée de Ferney  
 Pointe Canon, (Monument to commemorate the abolishment of slavery)  
 Dutch settlement at Old Grand Port  
 Mahebourg market

## **ANIMATION & CULTURE**

The District is Multi-Cultural. Hindus, Christians, Muslims, Tamil and Chinese form a kaleidoscope of culture and live in perfect harmony, thus promoting a unique social osmosis which stands out as a model to the world.

## **SPORTS ACTIVITIES**

Football remains the most popular Sport activity. Many football players of the region form part of the national team. Badminton, Boxing, Handball, Volleyball and Basket Ball are also popular among inhabitants of Grand Port.

### **2.1 Historical development of Grand Port**

The history of Mauritius is closely related to Grand Port. Indeed, on 20 September 1598 Dutch captain Van Warwick landed on the shores of Mauritius at Ferney to repair his ships which were damaged by storms and to look for food and fresh water. Forty years later that is in 1638, the Dutch came to settle in Mauritius and built a fort at Vieux Grand Port. They left the island on 1710.

A monument to remind us of the Dutch settlement in Mauritius stands at Ferney. When the Dutch departed, the French came and settled at Grand Port in 1722. The island was named Ile de France. Vieux Grand Port was built by Denyon. Also, Mahebourg was built by the last French Governor of Ile de France, Decaen, at the mouth of River La Chaux and was named after Mahé de Labourdonnais.

The French also built a fort at Ile de la Passe. In 1810, the famous battle of Vieux Grand Port between the French and the English took place. Many items and artefacts such as canons, bullets, haul of magique battle ship and porcelain related to the battle are displayed at the National History Museum of Mahebourg.

Developments around the island and at Grand Port during the various colonies were mostly effected by slaves who chose to stay along the coast after the abolition of slavery in 1835. A monument to commemorate the abolition of slavery stands at Pointe Canon, Mahebourg.

## 2.2The Logo of The District Council of Grand Port



The logo has been designed as a coat of arms and highlight site historical landmarks and attractions of the Grand Port District, namely: the landing of the Dutch, the famous battle of Vieux Grand Port, the SSR international airport and the slavery memorial including the rich fauna of and the unique attractions of this multi-faceted district.

The blue lagoon with its handful of islets, the legendary Mahebourg regatta and the fortresses that once protected this part of the island enhance the overall aesthetic look. The main image icon is itself surrounded, as if protected, by the words 'District Council of Grand Port' illustrated in a simple and legible typography that adds a touch of class to the logo.

## 2.3 Places of Interest in Grand Port







One of the seven pyramids in the vicinity of Plaine Magnien

## 2.4 Twinning



The District Council of Grand Port is twinned with:

- The Borough Council of Spelthorne, United Kingdom – 19 May 2009
- District of Baie Lazare Republic of Seychelles – 23 April 2010
- Commune Rurale de Tsiafahy, Madagascar – 23 September 2014
- City of Quingdao, Republic of China – 14 May 2016

## 3.0 ROLES AND FUNCTIONS OF COMMITTEES

### 3.1 Council Membership

#### Chairperson, Deputy Chairperson and Councillors

Village Elections were held on 03 December 2012 following which the present Councillors took office at Village Council level and upon elected to serve at District Council level, District Councillors took office on 10 December 2012.

The District Council of Grand Port is composed of 28 District Councillors. The Chairperson and Deputy Chairperson are elected by the Council to serve for a period of 2 years. The Council is administered in accordance with the Local Government Act 2011.

The following Councillors were in office during period July 2017 to June 2018:

S. n.	Village Councils	Name	Address
1	Bambous Virieux	APOLLON Louis Eddy	Royal Road, Bambous Virieux
2	Bananes	SOMARY Sudesh	Balrup Lane, Bananes
3	Beau Vallon	ARISTIDE Louis Christian	Royal Road, Jardin Beau Vallon, Beau Vallon
4	Bois des Amourettes	Kritanand PADARUTH	Royal Road, Bois des Amourettes
5	Camp Carol	Rakesh FOOLCHAND	Kenya, Camp Carol, Le Bouchon
6	Cluny	Benysingh RAJMUN	Rajmun Lane, Cluny
		<b>Iswarduth JUGGURNATH (26.01.17)</b>	<b>Royal Road, Cluny</b>
7	Grand Bel Air	Ahmad Noorani GUNGLEE	Royal Road, Grand Bel Air
8	Grand Sable	Omrajshah RAMLOLL	Mosque Road, Grand Sable
		<b>Mohamad Noorani HOSANEEA (22.03.17)</b>	<b>Royal Road, Grand Sable</b>
9	Mahebourg	Saminaden Deven ARMOOGUM	Remy Ollier Street, Mahebourg
		<b>Narain SEETHIAH (26.01.17)</b>	<b>Jaynarain Road Street, Mahebourg</b>
		Rajesh AUKALA	Ville Neuve Street, Mahebourg
10	Mare D'Albert	Yashveer RUGGOO	Royal Road, Mare D'Albert
11	Mare Tabac	Prembada JOKHUN (Miss)	Royal Road, Mare Tabac
12	Midlands	M. Yusuf SOOKLALL	142, Mosque Road, Midlands
		<b>Dharaj BOKHOREE (11.01.17)</b>	<b>Royal Road, Midlands</b>
13	New Grove	Angeerah BABOOLALL (11.01.17)	Chandra Lane, La Rosa, New Grove
		<b>Satyabharat BAICHO (23.01.17)</b>	<b>Royal Road, La Rosa, New Grove</b>
		Seeneevassen GOVINDRAMEN	Siding Road, New Grove
14	Nouvelle France	Pooran BHOLLAH	Grand Port Road, Nouvelle France
15	Old Grand Port	J. H. Mighel MATOMBE	Royal Road, Old Grand Port
		<b>Paul Philippe FRANCOIS (15.03.17)</b>	<b>Royal Road, Old Grand Port</b>
16	Petit Bel Air	Poospa REEJHAW (Mrs.)	Basdeo Bissoondoyal Street, Petit Bel Air, Mahebourg
17	Plaine Magnien	T. Pascal CASSY	Bois D'Oiseaux Street, Plaine Magnien
		Nirmal DOMAH	Mon Desert Road, Plaine Magnien
		<b>Bernard France Jean Michel</b>	<b>Bois D'Oiseaux Road, Plaine</b>

		<b>THISBE (17.04.17)</b>	<b>Magnien</b>
18	Quatre Soeurs	Rajeev Kumar JANGI	Royal Road< Quatre Soeurs



19	Riviere des Creoles	Raj Kumar CURREEMSING	Mahatma Gandhi Road, Riviere des Creoles
		<b>Indurdeo SOOPAL (26.01.17)</b>	<b>Bon Espoir Road, Riviere des Creoles</b>
20	Rose Belle	Hamid AHMOD	Royal Road, Rose Belle
		Megduth SEGOBIN	Marie Jeannie, Rose Belle
		<b>Ramesh REEDOY (26.01.17)</b>	<b>40, Morc. Domain Marie Jeannie, Rose Belle</b>
21	St. Hubert	Narain RAMADOO	School Lane, St. Hubert
		<b>Jean Guibie PIERRE</b>	<b>Camp Falbert, St. Hubert</b>
22	16eme Mille	Rajdeo MAGHOO	Community Centre Lane, 16eme Mille
23	Trois Boutiques	<b>Nemnarain AUBEELACK (30.08.16)</b>	<b>Carreau Esnouf, Trois Boutiques</b>
24	Union Park	Vinaye HARCHARAN	D. Ramjeet Street, Union Park

#### THE ADMINISTRATIVE TEAM

Administrative Department	Chief Executive Mr. S. Teeluck
	Deputy Chief Executive Mr. Mohamed Hussien Mohit
Finance Department	Ag. Financial Controller Mr. N. Soogund
Public Infrastructure Department	Head, Public Infrastructure Department Mr. M. S. Chadee
Public Health Department	Chief Health Inspector Mr. R. P. Munien
Land Use and Planning Department	Head, Land Use and Planning Department Mr. D. Koonjul
Welfare Department	Senior Welfare Department Mr. N. Ramburn/Mrs G. Ettoo
Village Council	Miss B. Bazerque, Assistant Chief Executive

	<p>Mrs. N. D. Hurreeram, Assistant Chief Executive  Mr. R. Addivigadoo Ag Assistant Chief Executive &amp;  Miss D. Ramawatar Assistant Chief Executive</p>
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### 3.2 Setting of up Committees

#### (a) Council Meeting

The Council Committee is made up of one elected councilor from each village except for the villages of Rose Belle, Mahebourg, New Grove and Plaine Magnien which have 2 representative each. The Council is the policy making body of the District Council. As required under Section 45 of the Local Government Act 2011 the Council meets as often as the business may require and at least every fortnight in the Council Chamber for the formulation of policies and examination of all matters pertaining to the administration of the Council.

#### (b) Executive Committee

As per Section 48 of the Local Government Act 2011, the Executive Committee is responsible for the approval of the procurement of goods and services exceeding Rs 100,000/.

Up to December 2016		As from January 2017	
<b>Chairperson: Mr. Vinaye HARCHARAN</b> <b>Vice Chairperson: Mr. Nirmal DOMAH</b> <b>Members: 5 Councillors</b>		<b>Chairperson: Mr. Nirmal DOMAH</b> <b>Vice Chairperson: Mr. Rajeev Kumar JANGI</b> <b>Members: 5 Councillors</b>	
1.	Mr. Louis Eddy Apollon	1.	Mr. Pooran Bhollah
2.	Mr. Satyabharat Baichoo	2.	Miss Prembada Jokhun
3.	Mr. Prem Maghoo	3.	Mr. Prem Maghoo
4.	Mr. Rajeev Kumar Jangi	4.	Mr. Yashveer Ruggoo
5.	Mr. Yashveer Ruggoo	5.	Mr. Megduth Seegobin

#### (c) Procurement Committee

As per section 160 of the Local Government Act 2011 the procurement of goods and services shall be effected by the local authority in accordance with the provisions of the Public Procurement Act.

Any procurement of goods and services by a local authority shall be determined by a Procurement Committee composed of:

- (a) The Chief Executive or his Deputy;
- (b) The Financial Controller or his Deputy; and
- (c) One senior officer in charge of a department other than the Administration or the Finance Departments, and shall require the approval of the Executive Committee of the Council, where the total value of the procurement exceeds 100,000 rupees, or such amount as may be prescribed.

Procurement activities are undertaken in line with the Public Procurement Act 2006 and subsequent directives issued by the Procurement Policy Office. In fact all bidding exercises are carried out in a transparent, confidential and structured manner to ensure compliance with existing procurement legislations. It is ensured that Bidding document specifications are written in such a manner to avoid ambiguities, and the evaluation criteria defined therein are fair and appropriate to determine the lowest evaluated substantially responsive bid.

A Bid Evaluation Committee is set up on the same day that bids are opened by the Chairperson of the Bid Opening Committee. Bids are evaluated according to pre-determined evaluation criteria and in all independence.

**(d) Public Infrastructure Committee**

- **Role and Specific Functions delegated to the Public Infrastructure Committee (Terms of reference)**

The Public Infrastructure Committee of this Council shall be morefully described as the Works Organisation, Maintenance, Street Lighting, and shall have the powers and duties to hear, examine and consider the following:

- (a) The construction, repairs and maintenance of the District Council's Buildings, Streams and Canals, Roads, Drains, Absorption Drains, Footpaths, street name plates, village name plates, bridges, traffic centres, volleyball pitches, cemeteries etc.
- (b) Prepare designs and specifications for works to be contracted out.
- (c) The Lighting of the District Council's buildings, streets, gardens, and other places;
- (d) Service and reception of notices, institution and conduct of all legal proceedings as and when required.
- (e) The prevention and removal of obstructions on secondary roads.
- (f) The provision and maintenance of traffic signs, pedestrian crossings and road markings.

2. The Public Infrastructure Committee shall consider matters relating to the proper functioning of the workshop, viz:
  - (a) To consider and recommend to the Council on matters pertaining to :
    1. Stock and purchase of spare parts;
    - ii) Replacement of plants and equipment;
3. All decisions of the Public Infrastructure Committee shall be approved by the Council.

In fact, the Public Infrastructure Committee is comprised of the following members and meets on a monthly basis to perform its mandate

Up to December 2016			As from January 2017		
1	Mr. Y. Sooklall	Chairperson	1	Mr. P. Bhollah	Chairperson
2	Mr. M. Seegobin	Vice Chairperson	2	Mr. M. Seegobin	Vice Chairperson
3	Mr. V.Harcharan	Member	3	Mr. N. Domah	Member
4	Mr. N. Domah	Member	4	Mr. R. K. Jangi	Member
5	Mr. P. Bhollah	Member	5	Mr. R. Foolchand	Member
6	Mr. J. M. M. Matombee	Member	6	Mr. P. François ( <b>as from April 2017</b> )	Member
7	Mr. O. Ramloll	Member	7	Mrs. P. Reejhaw ( <b>up to June 2017</b> )	Member

*List of projects undertaken during period July 2017 – June 2018*

SN	LOCATION	PROJECT	AMOUNT (Rs)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
Total			

### **(e) Permits and Business Monitoring Committee**

The Land Use and Planning Department (LUPD) is responsible for the orderly and harmonious development of land within its District Council Area.

It has to ensure that all development are carried out in compliance with provisions of the Outline Planning Scheme and other legislations including the Local Government Act, the Town and Country Planning Act, the Planning and Development Act, the Building Control Act, amongst others.

The LUPD is responsible for the following: -

1. To issue Building and Land Use Permits (BLP) as follows:
  - (i) BLP 1 – Construction of buildings for Residential purpose.
  - (ii) BLP 2 - Excision /Subdivision of land among Heirs.
  - (iii) BLP 3 - Construction/Conversion of buildings for Commercial, Industrial/SE (Services, Commercial development by Small Enterprises/Sui Generis e.g. place of worship, scrap yard, petrol filling station, Multipurpose Hall, etc.)
  - (iv) MOT (Permit for use of Engines/electric motors)
  - (v) Outline Planning Permission (OPP).
2. Attending to complaints with respect to illegal construction and development of land.
3. Prosecuting cases of illegal construction/Land development.
4. Submitting planning views/recommendations to the following Ministries:
  - (i) Ministry of Housing and Lands (Morcellement Board) with respect to applications for Morcellement Permits
  - (ii) Ministry of Agro Industry and Food Security with regard to applications for Land Conversion Permits.
  - (iii) Ministry of Environment and Sustainable Development in connection with Environment Impact Assessment (EIA) Licences and Preliminary Environmental Report (PER) Approvals.
5. Attending Appeal cases before the Environment and Land Use Appeal Tribunal and other Courts of Law.

The Front Desk and technical staff of the Land Use and Planning Department normally provide all planning information to the general public. The newly created Planning Portal Website also offers relevant information pertaining to planning issues.

### **Composition of Permits and Business Monitoring Committee**

1.	Mr. N. Domah	Chairperson
2.	Mr. R. Nursoo	Member (Councillor)
3.	Mr. P. Bhollah	Member (Councillor)
4.	Mr. L. E. Apollon	Member ( Councillor)



5.	Mr. N. Gunglee	Member (Councillor)
6.	Mr. S. Teeluck	Member (Chief Executive, District Council)
7.	Mr. R. P. Munien	Member (Chief Health Inspector, District Council)
8.	Mr. D. Koonjul	Member (Head, Land Use and Planning Department)
9.	Mr. M. S. Chadee	Member (Ag. Head, Public Infrastructure Department)

The table below shows the number of BLP applications received, processed and issued for the period July 2017 - June 2018.

Type of Application	No of Application received	No of Application approved
Commercial		
Industrial		
Morcellement		
Residential		
Service		
Sui Generis		

**(f) Public Health Committee**

▪ **Role and Specific Functions delegated to the Public Health Committee (Terms of reference)**

The Public Health Committee shall have the following powers and duties:

- (i) To hear, examine and consider the following matters within the administrative area of Grand Port and make necessary recommendations thereon to the Council:
  - (a) Public Health and General Sanitation.
  - (b) Scavenging and Weeding services including the cleansing of streams, rivers, rivulets and drains; the provision of public conveniences.
  - (c) Cleansing of premises, that may be prejudicial to public health.
  - (d) Factories, piggeries, cowsheds and other polluting trades.
  - (e) Nuisances occurrence and abatement.

- (f) Shops and premises used for the preparation, storage and sale of food.
- (g) Sale of meat, butcher's shop, slaughter houses, markets and fairs.
- (h) Health education of the public.
- (i) Service and reception of notices and initiation of all legal proceedings in respect of matters within the Committee's terms of reference.

The District Council of Grand Port on top of its routine cleaning and scavenging works proposed a list of 13 different sites for cleaning, upgrading and embellishing.

A National Bulky Waste campaign was also scheduled for 18 and 19 March 2017

#### **Upgrading of River Bank Tombeau, Mahebourg**

*The site is adjacent to Rivière La Chaux and is next to Nativ Lodge. River bank is approximately 55m length.*

##### Work performed

- Clearing of site
- Painting of cremation shelter
- Embellishment of site
- Rock revetment
- Provisions of 4 Bins

#### **Upgrading Health Track New Grove along M1**

##### Work performed

- Site cleaning – (14700m<sup>2</sup>)
- Embellishment of site
- Planting of trees and decorative plants



2. To consider any other matters which may legitimately fall within the precinct of Public Health Department
3.
  - (a) To hear and examine all matters pertaining to environment within the administrative area of Grand Port and take the relevant actions.
  - (b) To prepare and formulate regulations, programmes and plans which aim at protecting, preserving and promoting the natural and physical environment of the district to enhance the quality of life of the inhabitants.
  - (c) To prevent pollution in natural water courses and any other form of pollution and to take and implement decisions on the creation of green spaces.
  - (d) To decide on all matters pertaining to the cleaning of wastelands.
  - (e) To implement the aforesaid programmes and plans separately or jointly with relevant Authorities/Organisations/ Enforcing Agencies.
4. The Public Health Committee shall have the powers to invite officers from the concerned Ministries to work jointly with the District Council with a view to formulating and implementing Environmental programmes and projects.
5. To work jointly with the Central Government in order to:
  - (a) Protect, restore and prevent the degradation of the Environment;
  - (b) Engage public awareness campaigns on issues of Environment and the ecosystem including environmental education of the public.
6. All decisions of the Public Health Committee shall be approved by the Council.

The Public Health Committee is composed of the following members and meets on a monthly basis to perform its mandate.

Up to December 2016			As from January 2017		
1	Mr. R. K. Jangi	Chairperson	1	Mr. R. Maghoo	Chairperson
2	Mr. A. N. Gunglee	Vice Chairperson	2	Mr. L. Apollon	Vice Chairperson
3	Mr. V. Harcharan	Member	3	Mr. N. Domah	Member
4	Mr. N. Domah	Member	4	Mr. R. K. Jangi	Member
5	Mr. A. Baboolall	Member	5	Mr. L. C. Aristide	Member
6	Mr. K. Foolchand	Member	6	Mr. N. Aubeelack	Member
7	Mr. P. Jokhun	Member	7	Mr. V. Harcharan	Member

**(g) Welfare Committee**

▪ **Role and Specific Functions delegated to the Welfare Committee (Terms of reference)**

The Welfare Committee shall be morefully described as the Public Welfare, Public Entertainment, Leisure and Social Services, Committee and shall have the following duties and powers:

1. To consider and make recommendations on all matters relating to:
  - (a) Public Entertainment and Public Welfare including:
    - (i) The provision of entertainment;
    - (ii) The provision of Community/Social Centres in view of extending social, recreational, cultural, literary and educational opportunities;
    - (iii) The provisions of facilities for the care of children and the poor;
    - (iv) Planning and management of all public children playgrounds including kindergartens and nurseries.

- (b) The control and management of stadiums and other District Council Sports Infrastructures.
  - (c)
    - (i) The provision and management of centres for use by clubs, societies or organisations involved in social activities.
    - (ii) The co-ordination of youth activity in the District Council area.
  - (d) Social Services.
  - (f) The preparation and formulation of programmes, projects and activities which aim at providing leisure to the inhabitants of the district.
  - (g) The provision of facilities to the inhabitants of the administrative area with a view to encouraging them to participate in the above-mentioned leisure programmes and activities.
  - (h) To coordinate with the Central Government and to control emergency centres during and after cyclones and other disasters.
2. To consider any other matters which may legitimately fall within the province of Public Welfare.
  3. To carry out research with a view to preserving and promoting Arts and Culture and to submit to the Council its recommendations thereon, viz:
    - (a) The preparation and formulation of programme which aim at preserving and/or promoting the ancestral values, customs and traditions in the fields of music, arts, language, food habits, etc in the administrative area.
    - (b) The preparation and formulation of programmes which aim at promoting and encouraging exchanges between the different cultures in the district.
    - (c) The organisation of cultural activities with the view to implementing the programmes or plans recommended by the Committee.
    - (d) The formulation of Arts and Cultural Activities.
    - (e) To manage and supervise dressmaking courses and the Municipal Infant Schools and kindergartens
  4. To ensure that exchanges with our sister cities are carried out as agreed
  5. All decisions of the Welfare Committee shall be approved by the Council.

The Welfare Committee consists of the following members and meets on a monthly basis to perform its mandate.

1.	Mr. A. Appadu	Chairperson (up to September 2016)
2.	Mr. R. K. Jangi	Vice Chairperson (up to December 2016)
3.	Ms. P. Jokhun	Vice Chairperson (Vice Chairperson as from January 2017)
4.	Mr. V. Harcharan	Member (up to January 2017)
5.	Mr. N. Domah	Member
6.	Mr. T. P. Cassy	Member (up to March 2017)
7.	Mr. S. Baichoo	Member (up to December 2016)
8.	Mrs. P. Reejhaw	Member
9.	Mr. R. Maghoo	Chairperson (as from October 2016 up to December 2016)
10.	Mr. A. N. Gunglee	Chairperson (as from January 2017)
11.	Mr. B. F. J. M. Thisbe	Member (as from May 2017)
12.	Mr. R. Reedoy	Member (as from March 2017)

The following social, welfare and cultural activities were held by the Council during period July 2017 –June 2018

SN	Date	Activity	Details
1	02 July 2017	Inter Village Beach Volleyball Tournament	At La Cambuse Public Beach from 9hrs to 17hrs + Reward Ceremony
2	13 August 2017	ADC Family Fun Day @ Marie Justin Stadium Reduit	@ Marie Justin Stadium Reduit
3	19 August 2017	Inauguration of Plaine Magnien Football ground	Renovated Football Ground of Plaine Magnien
4	25 August 2017	Regional Ganesh Chaturthi at St Hubert	First ever regional to be organized by the District Council in collaboration with St Hubert Dus Avatar Mandir
5	31 August 2017	Inauguration of Trois Boutiques Village Hall	
6	06 September 2017	Cheque remittance to winner for Beach Volleyball tournament + Reward	Council Room

		Ceremony for Best CPE, SC & HSC results in Grand Port + Sports Grand 2017	
7	08 September 2017	Inauguration of the Midlands Health Track	
8	14 September 2017	Sports day for Infant Schools	
9	07 October 2017	Landslide Simulation at Grand Sable	Talk session by Police, Fire Rescue
10	11-11 October 2017	Capacity Building Programme for Women Councillors in Grand Port	Done in Multicomplex of Rose Belle in collaboration with Ministry of Gender
11	14 October 2017	Divali Nite	Plaine Magnien football ground
12	20 October 2017	Friendly Match against Unity College	District Council staff vs Unity College Staff
13	27 October 2017	Friendly Match against Grand Bel Air Veteran Club	District Council staff v/s Grand Bel Air Veteran players
14	29 October 2017	Petanque Tournament	Inter Village Tournament – Mahebourg Waterfront
15	10 November 2017	Friendly Match against Grand Bel Air Veteran Club – 2 <sup>nd</sup> leg	DC Staff v/s Grand Bel Air Veteran players
16	29 November 2017	Sewing Examinations	Multicomplex, Rose Belle
17	06 December 2017	Recreational day for disable person	Icw international Disability Day – Mahebourg waterfront
18	12 December 2017	Sewing Class Certificate Remittance	Multipurpose Complex, Rose Belle for 2016 examinations
19	23 December 2017	Concert by Alain Ramanison	Bois des Amourettes, football ground
20	October-November	End of year party for Infant schools	4 schools – Toys-gifts and transport etc
21	21 December 2017	End of Year party for District Council staff	Holiday Inn, Mon Tresor
22	29 December 2017	End of Year Party for District	Le Batelage, Souillac

		Councillors	
2018			
23	25 January 2018	Remittance of cheques to Tamil Associations	In connection with Cavadee 2018 (Rs 1000/Associations), District Council premises
24	13 February 2018	Mahashivratree	
25	26 February 2018	Torch Bearing Ceremony	Handing over of Torch by Municipal Council of Curepipe from curepipe to Grand Port through the following trajectory; 16eme Mille, Nouvelle France, Union Park, Motorway to Plaine Magnien – Mahebourg – Beau Vallon – Grand Bel Air-Mare D’Albert – La Rosa, New Grove following march from Mont Fertile children garden accompanied by Police Bagpipers (Defilé) to District Council yard.
26	28 February 2018	Blood Donation	Dr James Burty David Market Fair, Rose Belle
27	09 March 2018	Flag Raising Ceremony	District Council Yard, Rose Belle
28	10 March 2018	<ol style="list-style-type: none"> <li>1. 7 A-Side Inter Village football Tournament</li> <li>2. Lunch for Senior Citizens</li> <li>3. Reward Ceremony for Laureates and Sports Grants</li> <li>4. Expo-Vente Artisanal products</li> </ol>	<p>Rose Belle Stadium-Youth Centre</p> <p>District Council Yard, Rose Belle</p> <p>District Council Yard, Rose Belle</p> <p>District Council Yard, Rose Belle</p> <p>District Council Yard, Rose Belle</p>
29	11 March 2018	Independence Day	Defile from Mahebourg



		Celebrations	Museum to Mahebourg Waterfront followed by Regate and concert
30	21 March 2018	International Day for Happiness	Animated by Ton Simon at Dr James Burty David, Market Fair Rose Belle
31	04 April 2018	Jeux des Jeunes Elites	DCGP represented by its athletes, opening ceremony at Bambous
32	10 April 2018	Simulation Exercise – flooding	Riviere des Creoles
33	21 April 2018	Health Check up	Bois des Amourettes Village Hall
34	25 April 2018	Inauguration of New Grove Village Hall	New Grove
35	30 April 2018	Inauguration of New Council Chamber	Renovated the Council room , District Council Rose Belle
36	04-05 May 2018	Rose Belle by light	Collaboration
37	16 June 2018	Eid Ul Fitr	
38	21 June 2018	Music Day Celebrations	Plaisance Shopping Village, Rose Belle
39	19 July 2018	Fresque painting competition	Riviere des Creoles

A total of 120 sittings were held during period July 2016 to June 2017 as details hereunder:

<b>S n</b>	<b>Committees</b>	<b>Total</b>
<b>1.</b>	<b>Public Infrastructure</b>	<b>12</b>
<b>2.</b>	<b>Public Health</b>	<b>5</b>
<b>3.</b>	<b>Welfare</b>	<b>18</b>
<b>4.</b>	<b>Council</b>	<b>12</b>
<b>5.</b>	<b>Executive</b>	<b>15</b>
<b>6.</b>	<b>PBMC</b>	<b>58</b>

## **Village Council**

### **Functions of Village Council**

The functions of a Village Council are as stipulated in the Local Government Act (LGA) 2011 as amended and as set out below:

#### **Sections 51**

- (i) A Village Council shall, within the limits of its administrative area, be responsible for
  - (a) The organization of sports, leisure and cultural activities
  - (b) The running of pre-primary schools and entrepreneurship courses
  - (c) The maintenance and improvement of libraries and computer facilities
  - (d) The maintenance of cremation grounds and any other public health amenities and
  - (e) The performance generally of any public works to promote the sanitation and cleanliness of the village and the well being of the inhabitants.

### **Meetings of Village Councils**

As per law, the meetings and proceedings of Village Council and any of its committees shall be conducted in the manner specified in Part B of the Seventh Schedule.

The Village Council shall meet in an ordinary meeting as often as often as its business may require and at least once every month” (LGA Section 45)

The District Council of Grand Port comprises of the following villages and there are 3 Assistant Chief Executives posted at Village Councils level for the day-to-day administration of the Village Councils and to ensure the implementation of the decisions of the Councils under their responsibility

1. Bambous Virieux
2. Bananes
3. Beau Vallon
4. Bois des Amourettes
5. Camp Carol
6. Cluny
7. Grand Bel Air
8. Grand Sable
9. Mahebourg
10. Mare D'Albert
11. Mare Tabac
12. Midlands
13. New Grove
14. Nouvelle France
15. Old Grand Port
16. Petit Bel Air
17. Plaine Magnien
18. Quatre Soeurs
19. Riviere des Creoles
20. Rose Belle
21. St.Hubert
22. Seizieme Mille
23. Trois Boutiques (Union Vale)
24. Union Park

Miss B. Bazerque, Assistant Chief Executive, is responsible for the following Village Councils

S. n.	Villages	Chairperson	Vice Chairperson	Chairperson	Vice Chairperson
		<b>Up to December 2016</b>		<b>As from January 2017</b>	
1	Bananes	Mrs. Devi Poheet	Mrs. Rajni Indira Balrup	Mrs. Shoosma Quirin	Rishi Baboolall
2	Cluny	Luximon Baleewant	Mrs. Mohantee Devi Domur	Mrs. M. D. Domur	Veer Abheemanyu
3	Mare Tabac	Raghoo Hootra	Mohabeer Jeewanlall	Chandradev Seewoogolam	Mohabeer Jeewonlall
4	Midlands	Luchmeen Lallsing	Kewan Parsad Gopaul	Mrs. Luchmeen Lallsing	Mrs. Chandrawatee Luchman
5	New Grove	Bahsu Mamade Aslam	Mrs. Sreekeesoon Premila	Mrs. Sreekeesoon Premila	Soorendra Balloo
6	Rose Belle	Mrs. Sobaha Rajshree	Gawsamy Tajoo	Shayamchand Lalah Rai Gobind	Gawsamy Tajoo
7	16eme Mille	Mrs. Kumari Gutty	Urjoon Sunny Kumar	Diwan Balisson	Aneerood Husraj
8	Union Park	Hurreeram Sooryadeo	Bahadoor Nawshad	Jayraj Mahungoo	Imran Domun

Mrs. N. D. Hurreeram, Assistant Chief Executive, is responsible for the following Village Councils

S. n.	Villages	Chairperson	Vice Chairperson	Chairperson	Vice Chairperson
		<b>Up to December 2016</b>		<b>As from January 2017</b>	
1	Beau Vallon	Mrs. Choytun Savitree	Jean Eric Lagailarde	Mrs. Nancy Cotte	Lutchanah Pentadu
2	Camp Carol	Dev Kumar Beeharry	Hoolsee Shinauth	Chandragassen Valaydon	Jacques Benjamin Jocelyn Virginie
3	Grand Bel Air	Francois Sylvain Jeanne	J. Roland Colombo	Mrs. Marie Fabienne Anabella Monty	Roshan Lalloo
4	Mahebourg	Louis Mario Apollon	Keswarduth Dassoo	Louis Mario Apollon	Keswarduth Dassoo
5	Mare D'Albert	Mrs. Devika City of Palaces	Kailash Chand Gunesh	Mrs. Soudevi Gobind	Mrs. Kaywantee Kassinathdoss
6	Petit Bel Air	Rajesh Samah	Rajeshwar	Mr. Rajesh	Mr. Rajeshwar

			Reejhaw	Samah	Reejhaw
7	Plaine Magnien	Sabeer Abdool	Mrs. Bibi Bikiss Oozer	Sabeer Abdool	Mrs. Soobamah Nullatamby
8	Trois Boutiques (Union Vale)	Baboo Mungroo	Dinesh Jaipal	Dinesh Jaipal	Mrs. Saveetree Appadoo

Mr. D. Ramawatar, Assistant Chief Executive, is responsible for the following Village Councils

S. n.	Villages	Chairperson	Vice Chairperson	Chairperson	Vice Chairperson
		<b>Up to December 2016</b>		<b>As from January 2017</b>	
1	Bambous Virieux	Hurrydeo Mungur	Mrs. Marie Noelle Nadal	Louis Lindsay Gersley Lagailarde	Louis Maxime Apollon
2	Bois des Amourettes	Anil Seeburn	Aristide France Marie	Mrs. Marie Nobin Sandy (up to 02 May 2017) Mr. Somduth Ramdonee (as from 09 March 2017)	Luc David (as from July 2017)
3	Grand Sable	Daumoo Taramansing	Benee Aneerood	Taramansing Daumoo	Aneerood Benee
4	Nouvelle France	Lankeswar Khooblall	Sanjay Gokool	Mahendranath Bagha	Sanjay Gokool
5	Old Grand Port	Lolote Marie Edwidge	Jean Francisco Friquin	Safick Azimkhan	Mrs. Marie Josie Sheila Dominique
6	Quatre Soeurs	Mrs. Jayshree Surnam	Viswaduth Hurdoyal	Mrs. Chintamany Choytun	Mrs. Marie Claire Clarisse
7	Riviere des Creoles	Oumesh Auckle	Bibi Sogra Chadun	Oumesh Auckle	Mrs. Vijayantee Mala Muthoora
8	St. Hubert	Ramesh Doolub	Deepuntee Curremsing	Guness Raghoobeer (up to 15 May 2017) Mr. Narain	Mrs. Santa Devi Kalawan

				Ramadoo (as from 22 May 2017)	
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## Remuneration of Councillors

As per the provisions of the Local Government (Remuneration of Councillors) Regulations 2013 monthly remuneration/allowances derived by the Chairperson, the Vice Chairperson, Councillors and member of Permits and Business Monitoring Committee are as follows:

S. n.	Councillors as per functions occupied	Monthly remuneration paid to Councillors as per Local Government (Remuneration of Councillors) Regulations 2016. Reviewed after PRB report 2016 (Rs)	Monthly telephone allowance issued as prepaid cards (Rs)	Monthly transport Allowance
1.	Chairperson	35,400	2,000	-
2.	Vice Chairperson	17,850	1,500	-
3.	Councillors who are members of the Executive Committee	10,980	1,000	-
4.	Councillors	9,000	500	-
5.	Councillors who are members of the Permits and Business Monitoring Committee	890 (per sitting)		-
6.	Chairperson Village Council	7,650	-	-
7.	Vice Chairperson Village Council	4,768.50	-	-
8.	Village	2,074	-	-

	Councillor			
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## Corporate Governance

*Corporate Governance by definition being the system by which corporations are directed and controlled* and the District Council has continuously put in place robust systems and processes, while observing high standards of behavior in the day to day administration of the Council affairs

The core areas through which the District Council has tried to ensure compliance with the above principles of Corporate Governance as prescribed in the recommendations from the Code of Corporate Governance of Mauritius may be demonstrated through the following:

- ***Taking informed and transparent decisions which are subject to effective scrutiny and managing risk.***

While ensuring that decisions are taken in a transparent manner and in line with existing regulations in place, the District Council also ensures that every Council decision or Executive Committee decision is well documented and easily traceable

Furthermore necessary actions are being taken to ensure strict compliance with the relevant legislations including the Local Government Act 2011 more particularly Section 50 which spells out the functions of the District Council

- Promoting the values for the authority and demonstrating the values of good governance through upholding high standards of transparency, accountability, prudence, probity equity and democratic concern.
- By focusing on the purpose of the authority and on outcomes for the community and creating and implementing a vision for the local area the Council provides services, which are essential for maintaining sound and healthy living conditions within the areas under its jurisdiction.

The Council also organizes and promotes activities in the fields of education, culture, sports and recreation as well as provides amenities aimed at the general well – being of the citizens

- ***Councillors and officers working together to achieve a common purpose with clearly defined functions and roles. In fact the duties of Councillors and Officers have been clearly segregated.***
- ***Developing the capacity and capability of Councillors and officers to be effective***
- ***Enlisting the cooperative participation of local people and other stakeholders to ensure good governance.***

## **4.0 TRENDS AND CHALLENGES**

### **4.1 Trends**

An appraisal of the performance of the Council in the delivery of services reveals the following

#### **Strengths:**

1. The Council is geared by a team of dedicated Councillors who are striving for the welfare and betterment of the residents in the administrative area of Grand Port
2. The Administration is managed by experienced cadres
3. The administration area comprises various touristic venues such as Le Val Nature Park, Vallee Ferney all of which attract more and more tourists in its area.
4. The Vieux Grand Port is renowned worldwide and attracts both local and foreign visitors all the year through.
5. The area is equipped with various amenities providing sports and leisure facilities to its residents.
6. The SSR airport is located within our administrative area.

#### **Weaknesses:**

1. Vacant posts not filled are affecting the smooth running of the Council.
2. Part of the fleet of scavenging and street lighting lorries needs to be renewed.
3. Restrained mobility among staff within District Council administration.
4. The administrative area is extensive.
5. There are few economic operators within the area

#### **Opportunities**

1. The area is expanding and is attracting more and more residents and investors
2. Various IRS projects are emerging within the administrative area
3. The south of the islands is more or less intact and preserves intact its pristine beauty

4. Use of framework agreements to minimize cost in procurement of certain goods
5. Segregation and composting of waste to reduce load of wastes transported to landfill stations and minimization of pollution

### **Threats**

1. Central Government reducing grants.
2. Proliferation of illegal sellers in the administrative area.
3. Other government agencies providing the same services as the District Council.
4. Economic operators may show reluctance to pay the relevant fees due to unfair competition caused by the presence of illegal sellers.

### **4.2 Challenges**

We are living in a world which has become a global village whereby the Council is also called upon to innovate and adapt in order to meet rising aspirations.

Service delivery is expected to be improved /accelerated within tighter schedules and at lesser cost implication.

The administrative area is expanding rapidly with the development of new morcellements. This will put further stress on our road networks as well as scavenging service.

The construction of new village halls at New Grove, Nouvelle France and Camp Carolis expected to provide a convivial venue for village council meetings and to bring additional leisure activities to the villagers.

## THE DISTRICT COUNCIL OF GRAND PORT

### **PART A: OVERVIEW**

Established as per Section 7 of the Local Government Act 2011. The District Council of Grand Port was constituted after the Village Council Elections of December 2012. It has 24 villages under its jurisdiction and their population is as follows:

1.	Bambous Virieux	1496
2.	Bananes	660
3.	Beau Vallon	6904
4.	Bois des Amourettes	1880
5.	Camp Carol	NA
6.	Cluny	1544
7.	Grand Bel Air	1538
8.	Grand Sable	2182
9.	Mahebourg	15176
10.	Mare D'Albert	4666
11.	Mare Tabac	2731
12.	Midlands	NA
13.	New Grove	10518
14.	Nouvelle France	7165
15.	Old Grand Port	2969
16.	Petit Bel Air	1186
17.	Plaine Magnien	10443
18.	Quatre Soeurs	NA
19.	Riviere des Creoles	3066
20.	Rose Belle	12035
21.	St. Hubert	3153

22.	Siezieme Mille	NA
23.	Trois Boutiques (Union Vale)	7322
24.	Union Park	4907

The total populations is approximately 116000 as per census carried out by the Central Statistics Office in 2011.

## **5.0 MAJOR ACHIEVEMENTS FOR PERIOD JULY 2016 - JUNE 2017**

- Construction of Village Halls at Trois Boutiques and St Hubert
- Construction of drains
- Resurfacing and construction of road
- Extension of street lighting and purchase of LED lanterns
- Purchase of new car for Chairperson
- Rain-water harvesting at Dr James Burty David Market at Rose Belle
- New children garden play equipment at Union Park and Nouvelle France
- Replacement of village name plates and street name plates
- LPG fired human crematorium at Rose Belle operational as from March 2017
- Separate collection of PET bottles for recycling – 2.5 tons

## **2. Major Services to be provided (output) for July 2016 to June 2017**

### **Programme 1 : Policy and Management of the Council**

- Implementation of Council's decisions.
- Delivery of programme as laid down in the programme-based budget.
- Prompt collection of revenue including outstanding debts.

### **Programme 2 : provision and maintenance of community based infrastructure and amenities**

- Construction and maintenance of non-classified roads.
- Construction of new buildings, maintenance, repairs and rehabilitation of existing buildings and other Council's assets.
- Installation and maintenance of street lighting points.
- Construction and maintenance of drains.
- Implementation of key infrastructural projects.
- Road marking.
- Maintenance of Council's Buildings and other infrastructures.
- Maintenance of traffic signs.

### **Programme 3: Development control within the Council's area**

- Ensure a harmonious and orderly development of the area under the Council's jurisdiction.
- Timely delivery of Building and Land Use permit.
- Carry out ex post control/monitoring.

### **Programme 4: Sound and healthy conditions in the Council's area**

- Provision of regular refuse collection service.
- Daily cleaning of public places including green spaces, public sanitary conveniences, cemeteries and traffic centres.
- Weekly cleaning of market and fairs.
- Regular rodent control and integrated vector control management.
- Cleaning of drains, rivers, rivulets and wastelands.
- Information/ education and communication (IEC) campaigns among local community.

### **Programme 5 : Promotion of Sports, Welfare, Education and Cultural Development**

- Organisation of official ceremonies, National festivities and Cultural events.
- Organisation of sports activities and support to sports clubs of the district.
- Education facilities to infants.
- Creation of 'ecole de foot' and 'ecole de badminton' for young children.
- Provision of high standard gymnasiums.
- Organisation of workshops/talks to sensitize the public against ills of the society.
- Organisation of library activities to promote reading culture among school children and adults.
- Maintenance of playgrounds and green spaces for promotion of sports and leisure.

## **3. Major constraints and challenges and how they are being addressed**

### **1. Revenue**

- The actual quantum of grant in aid allocated to the Council will have to be reviewed to allow for a more realistic funding.

### **2. Arrears of Revenue**

- Lengthy court procedures hinder prompt recovery of arrears.
- Lack of timely information on change of ownership of properties.
- Clearance certificate from Local Authorities are no longer required for transfer of properties.

### **3. Request for the provision of street lanterns**

- The high cost of electricity impacts heavily on the budget of the Council.
- More and more residential areas are being developed within our area thereby increasing both our maintenance and electricity costs.

#### **4. Cleaning of wastelands / barelands**

- There are many plots of abandoned land within the Council area, whose owners are unknown. Searches are being carried out at the Registrar Office to trace out these owners and such is time consuming. Cleaning wastelands by inhouse labour is very costly due to overtime payment.
- Legislation should be enacted for the Council to claim back the amount spent in cleaning the wastelands of unknown owners as and when such land would be developed.

#### **5. Human Resources**

- Lack of professionals e.g. Architect, Land Surveyor and Attorney at Law – The hiring of services of such professionals may be considered.
- Vacancies not being filled promptly.
- Funding of new/additional posts not available.

#### **6. Application for Building and Land Use Permit**

- Citizens' awareness about Planning / Building norms is limited to the extent that often applications for Building and Land Use Permit submitted do not meet the required standards. The Council is continuing its effort to circulate as widely as possible the Building and Land Use Permit guide prepared by the Ministry of Local Government.
- Keeping and managing data and information pertaining to applications is not easy. It is expected that with the computerization of the Land Use and Planning Department, the situation will improve.

#### **7. Other Challenges – Services**

- It is a challenge for the Council to maximize satisfaction of the citizen by providing an efficient service and attending to complaints within 48 hours. An information service centre has been set up for that purpose. Besides, the Council is receiving numerous online complaints through the Customer Service Unit.
- A citizen charter has been published and circulated among the inhabitants.
- The Council website has been enhanced to facilitate communication with inhabitants.



## 6.0 FINANCIAL STATEMENTS FOR YEAR 2016/2017

### Balance Sheet as at Year Ended 30 June 2017 (Unaudited)

Period Jan - Jun 2016	Note	Jul 2016 - Jun 2017		
Rs		Rs	Rs	Rs
693,902,843.88	Capital Outlay 2			755,820,048.87
	<b>Current Assets</b>			
2,849,390.04	Stock	2,353,583.47		
40,973,637.65	Debtors	48,173,429.24		
8,704,243.97	Advances	7,744,703.64		
169,196.83	Prepayment	260,647.49		
	Work in Progress	1,158,152.02		
50,000,000.00	Investment 3	40,500,000.00		
63,037,279.60	Cash & Bank	75,727,617.57		
165,733,748.09			175,918,133.43	
	<b>Less Current Liabilities</b>			
23,315,948.11	Deposits	29,956,031.89		
838,436.67	Advance Income	113,570.00		
9,843,693.29	Creditors due less than one year	14,357,865.08		
21,065,096.14	Provision for bad debts	24,112,158.64		
55,063,174.21			(68,539,625.61)	
110,670,573.88			107,378,507.82	
(743,460.98)	<b>Less Creditors due more than one year</b>		(743,460.98)	
109,927,112.90				106,635,046.84
<b>803,829,956.78</b>				<b>862,455,095.70</b>
	<b>Financed by</b>			
718,937,220.74	Capital Fund 4		786,209,517.10	
60,256,719.52	General Fund 5		67,333,974.92	
779,193,940.26				853,543,492.01
	<b>Provisions</b>			
9,841,290.24	Pension Fund 6		3,085,922.57	
9,010,445.80	Passage Fund		1,030,173.62	
2,275,214.12	Employees Benefit Obligation 7		1,139,374.65	
3,509,066.36	Other Balances		3,656,132.85	
24,636,016.52				8,911,603.69
<b>803,829,956.78</b>				<b>862,455,095.70</b>



### Income and Expenditure Account for the Year Ended 30 June 2017 (Unaudited)

Period Jan - Jun 2016		Note	Jul 2016 - Jun 2017	
Rs			Rs	Rs
	<b>Income</b>			
107,509,986.00	Government Grant in aid		221,621,061.00	
458,304.87	Investment Income		1,111,194.28	
16,784,225.00	Trade Fees		27,025,575.00	
10,234,300.00	Market fees		19,600,585.00	
1,017,750.00	Bus Toll fee		2,069,975.00	
6,991,791.36	Other Income		10,511,923.09	
142,996,357.23				281,940,313.37
	<b>Expenditure</b>			
62,609,500.94	Staff Costs	8	131,778,246.13	
31,644,271.81	Supplies and Services		71,129,185.49	
3,378,277.50	Transport Costs		6,777,155.24	
9,788,949.05	Administrative Costs		21,346,941.64	
877,896.83	Social and Cultural Activities		2,053,613.48	
1,587,226.50	Grants and Subsidies		3,816,453.00	
100,000.00	Contribution to Associations		194,084.73	
6,245,681.53	Pensions and Gratuities		13,931,475.08	
1,607,503.44	Office Expenses		3,601,130.03	
268,446.01	Insurance Costs		705,186.59	
10,559.50	Others		15,192.49	
11,798,769.04	Contribution to Funds		14,067,198.68	
580,306.67	Expenditure - capital funds		1,990,590.15	
115,500.00	Other balance		-	
	Write/Off		175,000.00	
2,811,028.50	Provision for bad debts		3,047,062.50	
(133,423,917.32)				(274,628,515.24)
<b>9,572,439.91</b>	<b>Surplus / (Deficit) for the Year</b>			<b>7,311,798.13</b>

### Cash Flow Statement For Year Ended 30 June 2017 (Unaudited)

Period Jan - Jun 2016		Jul 2016 - Jun 2017	
Rs	<i>OPERATING ACTIVITIES</i>	Rs	Rs
77,312,965.50	Cash received from Grant-in-aid	195,824,371.00	
13,097,835.00	Cash received from Trade Fees	24,914,465.00	
4,024,514.50	Cash received from BLUP fees	4,886,809.20	
5,845,087.63	Cash received from other sources	10,224,333.21	
8,398,360.00	Cash received from markets & fairs	17,171,510.00	
587,275.00	Cash received from bus toll fees	1,470,290.00	
1,367,348.05	Cash received from Admission Charge	676,987.66	
(26,843,400.45)	Cash payments to Suppliers/Contractors, etc	(68,721,944.59)	
(74,831,785.56)	Cash paid to and on behalf of employees/councillors	(156,946,472.66)	
<b>8,958,199.67</b>	<b>Net Cash inflow/(outflow) from operating activities</b>		<b>29,500,348.82</b>
	<i>RETURN ON INVESTMENT AND SERVICING OF FINANCE</i>		
453,463.71	Interest received on investment	750,000.00	
210,661.03	Interest received on car loan	347,016.20	
<b>664,124.74</b>	<b>Net Cash inflow/(outflow) from ROI &amp; SOF</b>		<b>1,097,016.20</b>
	<i>INVESTING ACTIVITIES</i>		
10,000,000.00	Investments matured during year	20,000,000.00	
(20,000,000.00)	Investments made during year	(30,000,000.00)	
(4,944,988.04)	Pension Fund at SICOM	(10,438,678.00)	
(7,497,996.67)	Capital Outlay	(50,091,571.93)	
1,307,024.67	Refund of car loan and sale of vehicles	2,389,736.17	
(1,065,750.00)	Car Loan	(1,626,375.00)	
<b>(22,201,710.04)</b>	<b>Net Cash inflow/(outflow) from investing activities</b>		<b>(69,766,888.76)</b>
	<i>FINANCING ACTIVITIES</i>		
9,860,395.71	Government Grants/N.D.U	51,859,861.74	
<b>9,860,395.71</b>	<b>Net Cash inflow/(outflow) from financing activities</b>		<b>51,859,861.74</b>
<b>(2,718,989.92)</b>	<b>INCREASE/(DECREASE) IN CASH/BANK</b>		<b>12,690,338.00</b>

## Notes to the Accounts For Year Ended 30 June 2017

### 1. ACCOUNTING POLICIES

- (i) The Accounts have been prepared on a historical cost basis.
- (ii) Expenses and Income have been accounted on an accrual basis (except for sick leave refund for year 2016, occasional licence, burial fees, scavenging fees (paid service), fees for Building & Land Use Permit, interest on car loan and other miscellaneous income).
- (iii) No depreciation is charged in the Accounts.

### NON-CURRENT

### 2. ASSET

#### Capital Outlay

	Opening Balance 01.07.2016 Rs	Additions during period Jul 2016 - Jun 2017 Rs	Disposal during period Jul 2016 - Jun 2017 Rs	Closing Balance 30.06.2017 Rs
Land and Building	266,704,130.47	9,367,968.36		276,072,098.83
Plant and Equipment	47,392,864.28	10,246,563.07	(668,721.00)	56,970,706.35
Infrastructure	379,805,849.13	42,971,394.56		422,777,243.69
<b>TOTAL</b>	<b>693,902,843.88</b>	<b>62,585,925.99</b>	<b>(668,721.00)</b>	<b>755,820,048.87</b>

### 3. INVESTMENT

	Rs
General Fund	18,244,529.16
Capital Fund	7,000,000.00
Passage Fund	1,030,173.62
Deposit	10,000,000.00
Pension Fund	3,085,922.57
Employees Benefit Obligation	1,139,374.65
<b>Total</b>	<b>40,500,000.00</b>

Three investments of Rs10 million each were made for a period of two years at the Ex-Bramer Asset Management Ltd (Ex-BAML), on the Discretionary Portfolio Management Services Agreement, with maturity dates 02 Apr 2015, 21 Oct 2015, 28 Nov 2015 respectively. The National Property Fund Ltd (NPFL) took over the responsibility for reimbursement of investment in the Ex-Bramer Asset Management Ltd. According to Government Policy decision, on 29 September 2017 the NPFL asked the Council to enter into an agreement for reimbursement of 35% as final settlement of the total amount invested in Ex-BAML, representing a sum of Rs10.5 million, for which the Council had no alternative than to accept. Upon confirmation received from Ministry of Local Government, the Council accepted the reimbursement of 35% accordingly. The resulting amount foregone of Rs19.5 million has been allocated to reduce the Pension Fund, Passage Fund and Employees Benefit for sick leave refund.

#### 4. CAPITAL FUND

	Applied Fund (Rs)	Unapplied Fund (Rs)	TOTAL (Rs)
01.07.16 - Opening Balance	697,375,800.58	21,561,420.15	718,937,220.74
Additions to Fund		51,859,861.74	51,859,861.74
Fund applied to Capital Outlay	62,424,931.66	(45,580,414.87)	16,844,516.79
Disposal of assets	(668,721.00)		(668,721.00)
Transfers from/(to) other accounts	(763,361.17)		(763,361.17)
<b>30.06.17 - Closing Balance</b>	<b>758,368,650.07</b>	<b>27,840,867.02</b>	<b>786,209,517.10</b>

#### 5. GENERAL FUND

	Revenue Reserve (Rs)	Renewal Account (Rs)	TOTAL (Rs)
01.07.16 - Opening Balance	50,846,083.98	9,410,635.55	60,256,719.53
Projects financed under General Fund	(10,531.41)	(3,297,506.00)	(3,308,037.41)
Adjustment - creditors, debtors, refund of overpayment, etc	2,112,885.30		2,112,885.30
Car loan granted		(1,626,375.00)	(1,626,375.00)
Refund of car loan		2,389,736.17	2,389,736.17
Proceeds from sale of vehicle, etc		347,248.22	347,248.22
Surplus / (Deficit) for the year	7,311,798.13		7,311,798.13
<b>30.06.17 - Closing Balance</b>	<b>60,260,236.00</b>	<b>7,223,738.94</b>	<b>67,483,974.95</b>

#### 6. PENSION LIABILITY (Full service considered for all active members)

- 6.1 Contribution to Pension Fund started as from July 2008 as per provision of PRB Report 2008. According to Statutory Bodies Pension Act as amended, the Pension Fund of the Council is being managed by the SICOM Ltd as from January 2013. In line with this, contributions made into Pension Fund under the management of Ex-Grand Port Savanne District Council, amounting to Rs79,683,870.97, for the period July 2008 to December 2012, was transferred to SICOM Ltd accordingly. As from January 2013, monthly contributions are being remitted to SICOM Ltd by The District Council of Grand Port.

Following splitting of the Ex-Grand Port Savanne District Council, the pension fund figures of The District Council of Grand Port has been finalised this year, following which SICOM Ltd was asked to carry out an actuarial exercise to know the pension liability of the Council.

6.2 Actuarial exercise carried out by the SICOM Ltd has revealed the following pension liability for the Council:

	Year ending 30 June 2017
<b><i>Reconciliation of the present value of defined benefit obligation</i></b>	<b>Rs</b>
Present value of obligation at start of period	372,556,239
Current service cost	10,723,529
Interest cost	24,216,156
(Benefits paid)	-56,185,509
Liability (gain)/loss	1,781,802
<b>Present value of obligation at end of period</b>	<b>353,092,217</b>
 <b><i>Reconciliation of fair value of plan assets</i></b>	
Fair value of plan assets at start of period	137,499,539
Expected return on plan assets	8,996,418
Employer contributions	9,635,282
Employee Contributions	4,818,640
Actuarial Reserves transferred in	178,222
(Benefits paid + other outgo)	-1,526,798
(Transfer of Fund Balance)	-45,166,209
Asset gain/(loss)	1,781,802
<b>Fair value of plan assets at end of period</b>	<b>116,216,896</b>
 <b><i>Distribution of plan assets at end of period</i></b>	<b>June 2017</b>
<i>Percentage of assets at end of year</i>	
Government securities and cash	56.60%
Loans	4.40%
Local equities	15.80%
Overseas bonds and equities	22.60%
Property	0.60%
Total	100%
 <b><i>Additional disclosure on assets issued or used by the reporting entity</i></b>	
<i>Percentage of assets at end of year</i>	June 2017 (%)
Assets held in the entity's own financial instruments	0
Property occupied by the entity	0
Other assets used by the entity	0
 <b><i>History of obligations, assets and experience adjustments</i></b>	
Year	June 2017
Currency	Rs
Fair value of plan assets	116,216,896
(Present value of defined benefit obligation)	-353,092,217
<b>Surplus/(deficit)</b>	<b>-236,875,321</b>
 Asset experience gain/(loss) during the period	1,781,802



Liability experience gain/(loss) during the period	-1,781,802
--	------------

<b>Year</b>	<b>2017/2018</b>
Expected employer contributions	10,035,143

6.3 Fund available at Council level for financing the above deficit of Rs236,875,321:

01.07.16 - Opening Balance	9,841,290.24
Contribution	2,328,061.70
Investment foregone following agreement for final settlement by NPFL	(9,083,429.37)
<b>30.06.17 - Closing Balance</b>	<b><u>3,085,922.57</u></b>

The above closing balance of Rs3,085,922.57 represents part funding for the pension liabilities of the Council.

**EMPLOYEE BENEFITS**

**7. OBLIGATION**

7.1 The Council's liability in terms of payment of accumulated sick leave up to a maximum of 110 days per employee has been estimated as at 30 June 2017. The aforesaid liability is estimated at approximately Rs32 million.

7.2 The sum provided as at 30 June 2017 is Rs1,139,374.65, representing partly the above-mentioned liability at 7.1.

**8. STAFF COST**

Rs

Basic Salary	91,649,211.80
Salary Compensation	511,827.33
Allowances	5,388,571.93
Cash in lieu of leave/Sick Leave Credits	4,661,094.68
End of Year Bonus	7,479,528.85
Travelling and Transport	9,790,592.42
Overtime	5,560,815.98
Staff Welfare	165,333.80
Passage Benefits	2,763,705.34
Contribution to NSF/National Pension Fund etc	2,172,135.00
Contribution to Family Protection Scheme	1,635,429.00
	<b><u>131,778,246.13</u></b>
Contribution to Pension Fund	12,766,739.70
<b>Total</b>	<b><u>144,544,985.83</u></b>

**9. ANALYSIS OF EXPENDITURE BY PROGRAMME**

Rs

1.1 Administration and Finance	86,066,228.00
1.2 Provision of statutory services and other facilities	158,356,582.05
<b>Sub-Total</b>	<b>244,422,810.05</b>
Provision for bad debts	3,047,062.50
Write/off	175,000.00
Adjustment for advance payment & others	(559,323.48)
Expenditure incurred by Ministry of Local Government & Outer Islands from retained Grant in Aid	25,796,690.00
Expenditure under non-recurrent votes	1,746,276.17
<b>TOTAL</b>	<b>274,628,515.24</b>

## 10. PENDING LITIGATIONS

The following cases have been lodged against the Council:

	Case name	Court	Claim Amount (Rs)
(i)	Dhoomun v/s DCGP	Supreme Court	18,082,842
(ii)	Collet v/s DCGP	Supreme Court	10,883,147
(iii)			
)	Deira v/s DCGP	Supreme Court	50,000,000

## 7.0 COMPARISON OF BUDGET WITH ACTUAL FOR YEAR 2016/2017

### Budget Monitoring Estimates July 2016 to June 2017

#### REVENUE (Rs)

Description	Approved Estimates 2016/17	Actual Income 2016/17 (accrual basis)
<b>GOVERNMENT GRANT</b>		
Grant in Aid	198,392,819	196,312,325
Grant in Aid retained by Ministry	24,091,181	25,796,690
<b>DC REVENUE</b>		
Advertisement fees	1,200,000	1,110,394
Trade fees + Occasional Licence	24,494,975	27,025,575
Burial fees & Cremation fees	500,000	341,675
Market Fees + J. Nehru Hospital Tuckshop	14,071,200	19,600,585
Paid service - Removal of Waste	50,000	16,000
Bus toll fees	1,500,000	2,069,975
Interests on Investments (Fixed Deposits)	500,000	1,111,194
Miscellaneous - Photocopy, tender, unserviceable item & others	50,000	326,420
Miscellaneous - obstruction of road	140,000	226,000
Miscellaneous - others (library income)	7,000	14,757
BLP Processing fees	700,000	558,500
Building & land use permit	3,500,000	4,328,309
<b>Sub-Total</b>	<b>269,197,175</b>	<b>278,838,400</b>
Other Grants from Government	0	1,773,276
Admission Charge	0	665,038
Rent from Commercial Building	0	663,600

<b>TOTAL</b>	<b>269,197,175</b>	<b>281,940,313</b>

#### Budget Monitoring Estimates July 2016 to June 2017

#### EXPENDITURE - ADMINISTRATION AND FINANCE DEPARTMENT

Budget Code	Details	APPROVED ESTIMATES 2016/2017	Virement	Revised Estimates 2016/2017	Actual 2016/2017 (accrual basis)	Variance
21	<b>COMPENSATION OF EMPLOYEES</b>					
21110	<b>Personal Emoluments</b>					
	<i>of which</i>					
21110001	<i>Basic Salary</i>	33,943,690	-617,706	33,325,984	28,200,827	5,125,157
21110001	<i>PRB Effect (Payment of salary &amp; other related staff cost)</i>			0		0
21110002	<i>Salary Adjustment/Compensation</i>	75,000	211,943	286,943	271,072	15,871
21110004	<i>Allowances</i>	1,826,110	256,913	2,083,023	2,002,838	80,184
21110006	<i>Cash in lieu of leave/Sick Leave Credits</i>	1,834,749	0	1,834,749	1,834,749	0
21110009	<i>End-of-Year Bonus</i>	2,834,891	0	2,834,891	2,341,134	493,757
		<b>40,514,440</b>	<b>-148,850</b>	<b>40,365,590</b>	<b>34,650,620</b>	<b>5,714,970</b>
21111	<b>Other Staff Costs</b>					
	<i>of which</i>					
21111002	<i>Travelling and Transport</i>	3,167,304	0	3,167,304	2,400,725	766,579
21111100	<i>Overtime</i>	1,100,000	0	1,100,000	760,092	339,908
21111200	<i>Staff Welfare</i>	100,000	0	100,000	86,980	13,020
21111200	<i>Training (contracted out by Ministry)</i>	70,000		70,000	0	70,000
21111300	<i>Passage Benefits</i>	850,000	0	850,000	839,253	10,747
		<b>5,287,304</b>	<b>-</b>	<b>5,287,304</b>	<b>4,087,049</b>	<b>1,200,255</b>
212	<b>SOCIAL CONTRIBUTIONS</b>					
2121	<b>Actual Social Contributions</b>					
21210001	<i>Contribution to NPF &amp; NSF</i>	1,045,324	0	1,045,324	1,029,376	15,948

21210002	<i>Cont. to Family Protection Scheme</i>	564,789	0	564,789	559,760	5,029
	<i>Contribution for Medical Scheme</i>	1,000		1,000		1,000
21210003	<i>Contribution to Pension Fund</i>	3,388,734	0	3,388,734	3,388,734	0
21210004	<i>Contribution to Passage Fund</i>	25,000	0	25,000	0	25,000
		<b>5,024,847</b>	<b>-</b>	<b>5,024,847</b>	<b>4,977,870</b>	<b>46,977</b>
22	<b>GOODS AND SERVICES</b>					
22010	<b>Cost of Utilities</b>					
	<i>of which</i>					
22010001	<i>Electricity and gas charges</i>	1,000,000	0	1,000,000	795,305	204,695
22010002	<i>Telephone Service Office</i>	625,000	65,221	690,221	656,665	33,556
22010003	<i>Water charges</i>	10,000	0	10,000	0	10,000
		<b>1,635,000</b>	<b>65,221</b>	<b>1,700,221</b>	<b>1,451,969</b>	<b>248,252</b>
22020	<b>FUEL AND OIL</b>					
22020001	<i>Fuel, oil &amp; Tyres vehicles</i>	75,000	0	75,000	1,592	73,408
22020006	<i>Fuel And oil - Plant &amp; Equipment</i>	25,000	0	25,000	0	25,000
		<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>1,592</b>	<b>98,408</b>
22030	<b>RENT</b>					
22030001	<i>Rent of Building</i>	75,000	59,700	134,700	92,900	41,800
		<b>75,000</b>	<b>59,700</b>	<b>134,700</b>	<b>92,900</b>	<b>41,800</b>
22040	<b>EQUIPMENT AND FURNITURE</b>					
22040001	<i>Office Equipment</i>	500,000	100,000	600,000	600,000	0
22040002	<i>Office Furniture</i>	50,000	0	50,000	47,230	2,770
		<b>550,000</b>	<b>100,000</b>	<b>650,000</b>	<b>647,230</b>	<b>2,770</b>
22050	<b>OFFICE EXPENSES</b>					
22050001	<i>Postage</i>	300,000	0	300,000	299,000	1,000
22050002	<i>Cleaning Materials/Cleaning Expenses</i>	40,000	0	40,000	35,794	4,206
22050003	<i>Office Sundries/Office Expenses</i>	95,000	14,107	109,107	101,214	7,893
		<b>435,000</b>	<b>14,107</b>	<b>449,107</b>	<b>436,008</b>	<b>13,100</b>
22060	<b>MAINTENANCE</b>					
22060001	<i>Maintenance of Building</i>	250,000	230,000	480,000	479,113	887
22060002	<i>Maintenance - Other Structures</i>	50,000	0	50,000	45,733	4,268
22060003	<i>Maintenance - Plant &amp; Equipment / Repairs Equipment</i>	125,000	0	125,000	85,641	39,359
22060004	<i>Maintenance &amp; Repairs Vehicles</i>	100,000	0	100,000	100,000	0
22060005	<i>Maint. - IT Equipment / computerisation</i>	400,000	0	400,000	313,655	86,345

22060005	Maintenance E-Gov System (contracted out by Ministry)	2,200,000		2,200,000	935,128	1,264,872
22060006	Maint. - Furniture, Fixtures & Fittings	25,000	0	25,000	14,768	10,232
		<b>3,150,000</b>	<b>230,000</b>	<b>3,380,000</b>	<b>1,974,038</b>	1,405,962
22100	<b>PUBLICATIONS AND STATIONERY</b>					
22100003	Printing & Stationery	600,000	200,000	800,000	799,727	273
22100005	Public notices	220,000	0	220,000	183,403	36,597
		<b>820,000</b>	<b>200,000</b>	<b>1,020,000</b>	<b>983,130</b>	36,870
22110	<b>OVERSEAS TRAVEL</b>					
22110001	Mission Expenses - subsistence Allowance	300,000	-28,444	271,556	197,046	74,510
		<b>300,000</b>	<b>-28,444</b>	<b>271,556</b>	<b>197,046</b>	74,510
22120	<b>FEES</b>					
	<i>of which</i>					
22120002	Fees to Chairman and Members of Boards and Committees	16,575,728	199,434	16,775,162	16,714,643	60,519
22120008	Fees to consultants	190,000	0	190,000	190,000	0
22120017	Legal Fees	40,000	0	40,000	11,700	28,300
22120020	Inspection and audit fees	400,000	0	400,000	400,000	0
22120029	Financial & bank Charges	80,000	66,643	146,643	69,483	77,160
22120031	Electoral Roll Expenses	2,550,000	0	2,550,000	2,550,000	0
		<b>19,835,728</b>	<b>266,077</b>	<b>20,101,805</b>	<b>19,935,826</b>	165,979
22900030	Committee Expenses	150,000	0	150,000	134,898	15,102
22900038	Insurance	80,000	0	80,000	36,156	43,844
22900039	Hired & Contracted services	600,000	0	600,000	588,725	11,275
22900040	Civic Activities	150,000	0	150,000	133,188	16,812
22900041	Twinning Activities	80,000	28,444	108,444	106,444	2,000
22900099	Miscellaneous Expenses	10,000	0	10,000	4,878	5,122
		<b>1,070,000</b>	<b>28,444</b>	<b>1,098,444</b>	<b>1,004,291</b>	94,153
263	<b>GRANTS</b>					
26312011	Grant to Village Councils	3,974,853	0	3,974,853	3,891,453	83,400
		<b>3,974,853</b>	<b>-</b>	<b>3,974,853</b>	<b>3,891,453</b>	83,400
273	<b>EMPLOYER SOCIAL BENEFITS</b>					
27310	<b>Employer Social Benefits in Cash</b>					
27310002	Pensions	10,000,000	440,503	10,440,503	10,440,503	0
27310003	Gratuities	2,000,000	0	2,000,000	2,000,000	0
		<b>12,000,000</b>	<b>440,503</b>	<b>12,440,503</b>	<b>12,440,503</b>	0

28	<b>OTHER EXPENSES</b>					
	<b>MISCELLANEOUS OTHER EXPENDITURE</b>					
	<b>L.A CONTRIBUTIONS</b>					
28300003	<i>LA contribution to Renewal Account</i>	-				
28300004	<i>Contribution, AVCOI, CLGF, ADC &amp; ors.</i>	200,000	0	200,000	194,085	5,915
		200,000	-	200,000	194,085	5,915
	<b>GRAND TOTAL</b>	<b>94,972,172</b>	<b>1,226,758</b>	<b>96,198,930</b>	<b>86,965,609</b>	<b>9,233,321</b>

#### Budget Monitoring Estimates July 2016 to June 2017

#### EXPENDITURE - PROVISION OF SERVICES AND OTHER FACILITIES

Budget Code	Details	TOTAL ESTIMATES 2016/2017	Virement	Revised Estimates 2016/2017	Actual 2016/2017 (accrual basis)	Variance
	<b>COMPENSATION OF EMPLOYEES</b>					
	<b>Personal Emoluments</b>					
	<i>of which</i>					
21110001	<i>Basic Salary</i>	69,714,000	0	69,714,000	63,598,549	6,115,451
21110001	<i>PRB Effect (Payment of salary &amp; other related staff cost)</i>	0				0
21110002	<i>Salary Adjustment/Compensation</i>	100,000	148,850	248,850	240,755	8,095
21110004	<i>Allowances</i>	3,904,956	0	3,904,956	3,382,942	522,014
21110006	<i>Cash in lieu of leave/Sick Leave Credits</i>	3,790,510	0	3,790,510	3,742,037	48,473
21110009	<i>End-of-Year Bonus</i>	5,817,761	0	5,817,761	5,141,476	676,286
		<b>83,327,227</b>	<b>148,850</b>	<b>83,476,077</b>	<b>76,105,759</b>	<b>7,370,318</b>
	<b>Other Staff Costs</b>					
	<i>of which</i>					

21111002	<i>Travelling and Transport</i>	8,925,000	0	8,925,000	7,416,118	1,508,882
21111100	<i>Overtime</i>	7,252,899	0	7,252,899	4,820,415	2,432,484
21111200	<i>Staff Welfare</i>	195,000	0	195,000	78,354	116,646
21111300	<i>Passage Benefits</i>	2,050,000	0	2,050,000	1,924,452	125,548
		<b>18,422,899</b>	<b>0</b>	<b>18,422,899</b>	<b>14,239,339</b>	4,183,560
212	<b>SOCIAL CONTRIBUTIONS</b>					
2121	<i>Actual Social Contributions</i>					
21210001	<i>Contribution to NPF &amp; NSF</i>	1,490,760	0	1,490,760	1,142,759	348,001
21210002	<i>Cont. to Family Protection Scheme</i>	1,396,280	0	1,396,280	1,075,669	320,611
21210003	<i>Contribution to Pension Fund</i>	8,377,680	0	8,377,680	8,377,680	0
21210004	<i>Contribution to Passage Fund</i>	175,000	0	175,000	0	175,000
		<b>11,439,720</b>	<b>0</b>	<b>11,439,720</b>	<b>10,596,108</b>	843,612
22	<b>GOODS AND SERVICES</b>					
22010	<b>Cost of Utilities</b>					
22010001	<i>Electricity and Gas Charges</i>	23,130,844	-3,102,006	20,028,838	19,233,541	795,297
22010002	<i>Telephone Service Office</i>	35,000	0	35,000	5,563	29,437
22010003	<i>Water charges</i>	860,000	0	860,000	770,996	89,004
		<b>24,025,844</b>	<b>-3,102,006</b>	<b>20,923,838</b>	<b>20,010,100</b>	913,738
22020	<b>FUEL AND OIL</b>					
22020001	<i>Fuel, oil &amp; Tyres vehicles</i>	4,313,546	-150,000	4,163,546	3,693,213	470,333
22020006	<i>Fuel And oil - Plant &amp; Equipment</i>	850,000	0	850,000	717,316	132,684
		<b>5,163,546</b>	<b>-150,000</b>	<b>5,013,546</b>	<b>4,410,530</b>	603,016
22030	<b>RENT</b>					
22030001	<i>Rent of Building</i>	180,000	0	180,000	179,250	750
		<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>179,250</b>	750
22040	<b>EQUIPMENT AND FURNITURE</b>					
22040001	<i>Office Equipment</i>	200,000	0	200,000	193,518	6,482
22040002	<i>Office Furniture</i>	40,000	0	40,000	38,395	1,606
		<b>240,000</b>	<b>0</b>	<b>240,000</b>	<b>231,913</b>	8,088
22060	<b>MAINTENANCE</b>					
22060001	<i>Maintenance of Building</i>	1,400,000	1,000,000	2,400,000	2,399,953	47
22060002	<i>Maintenance - Other Structures</i>	1,600,000	0	1,600,000	1,287,027	312,973
22060002	<i>Maintenance &amp; Utility - Traffic Centres (contracted out by Ministry)</i>	871,731		871,731	49,754	821,977
22060003	<i>Maintenance - Plant &amp;</i>	380,000	0	380,000	345,438	34,562



	<i>Equipment / Repairs Equipment</i>					
22060004	<i>Maintenance &amp; Repairs Vehicles</i>	1,750,000	566,398	2,316,398	2,316,275	123
22060005	<i>Maint. - IT Equipment /computerisation</i>	123,000	0	123,000	68,621	54,379
22060006	<i>Maint. - Furniture, Fixtures &amp; Fittings</i>	70,000	0	70,000	33,891	36,109
22060010	<i>Maintenance - Grounds</i>	350,000	0	350,000	279,585	70,415
22060011	<i>Maintenance - Rivers/Canals/Drains</i>	900,000	0	900,000	385,790	514,210
22060014	<i>Small Plants &amp; Tools</i>	500,000	0	500,000	419,591	80,409
22060015	<i>Maintenance Cemeteries &amp; Cremation Ground</i>	400,000	0	400,000	348,600	51,400
22060016	<i>Maintenance - Street Lighting</i>	1,750,000	0	1,750,000	1,470,561	279,439
22060017	<i>Maintenance -Roads</i>	8,000,000	0	8,000,000	8,000,000	0
22060018	<i>Name Plates and signs</i>	200,000	0	200,000	176,839	23,162
		<b>18,294,731</b>	<b>1,566,398</b>	<b>19,861,129</b>	<b>17,581,925</b>	<b>2,279,204</b>
22070	<b>CLEANING SERVICES</b>					
22070005	<i>Cleaning services- Refuse collection /scavenging services</i>	500,000	0	500,000	273,816	226,184
22070005	<i>Scavenging services&amp; Cleaning Motorways (contracted out by Ministry)</i>	19,999,450		19,999,450	24,811,808	-4,812,358
22070005	<i>Control of Rodent</i>	950,000	0	950,000	0	950,000
22070008	<i>Embellishment &amp; Environment</i>	100,000	0	100,000	97,476	2,524
		<b>21,549,450</b>	<b>0</b>	<b>21,549,450</b>	<b>25,183,100</b>	<b>-3,633,650</b>
22100	<b>PUBLICATIONS AND STATIONERY</b>					
22100004	<i>Books &amp; Periodicals</i>	100,000	0	100,000	98,186	1,814
		<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>98,186</b>	<b>1,814</b>
22120	<b>FEES</b>					
22120008	<i>Fees to Consultants</i>	735,000	310,000	1,045,000	1,044,974	26
22120017	<i>Legal Fees</i>	58,000	0	58,000	0	58,000
22120030	<i>Copyright fee</i>	30,000	0	30,000	0	30,000
		<b>823,000</b>	<b>310,000</b>	<b>1,133,000</b>	<b>1,044,974</b>	<b>88,026</b>
22900	<b>OTHER GOODS &amp; SERVICES</b>					
22900031	<i>Entertainment</i>	200,000	0	200,000	197,586	2,414
22900033	<i>Cultural Activities</i>	300,000	0	300,000	299,180	820
22900034	<i>Education Activities</i>	100,000	0	100,000	84,255	15,745
22900035	<i>Social Activities</i>	500,000	0	500,000	499,923	77
22900036	<i>Sports Activities</i>	500,000	0	500,000	260,840	239,160

22900038	<i>Insurance</i>	875,642	0	875,642	608,875	266,767
22900039	<i>Hired &amp; Contracted services</i>	8,180,000	0	8,180,000	7,745,881	434,119
22900039	<i>Hired &amp; Contracted services - Natural Disaster Management</i>					0
22900099	<i>Miscellaneous Expenses</i>	40,000	0	40,000	10,314	29,686
		<b>10,695,642</b>	<b>0</b>	<b>10,695,642</b>	<b>9,706,856</b>	<b>988,786</b>
263	<b>GRANTS</b>					
26312012	<i>NGO's &amp; Cultural Organisation</i>					
2631201202	<i>Sport Organisation</i>	300,000	0	300,000	245,000	55,000
2631201203	<i>Educational</i>	60,000	0	60,000	60,000	0
		<b>360,000</b>	<b>0</b>	<b>360,000</b>	<b>305,000</b>	<b>55,000</b>
272	<b>SOCIAL ASSISTANCE BENEFITS</b>					
27210002	<i>Social Aid</i>	100,000	0	100,000	96,250	3,750
		<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>96,250</b>	<b>3,750</b>
273	<b>EMPLOYER SOCIAL BENEFITS</b>					
27310	<i>Employer Social Benefits in Cash</i>					
27310003	<i>Gratuities</i>	2,500,000	0	2,500,000	2,500,000	0
		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
28	<b>OTHER EXPENSES</b>					
28211051	<i>Women's Association/Promotion of Gender Equality &amp; Family Welfare</i>	75,000	0	75,000	70,946	4,054
	<b>MISCELLANEOUS OTHER EXPENDITURE</b>					
	<b>L.A CONTRIBUTIONS</b>					
28300003	<i>LA contribution to Renewal Account</i>	0	0	0	0	0
	<b>Grand Total</b>	<b>197,297,059</b>	<b>-1,226,758</b>	<b>196,070,301</b>	<b>182,360,235</b>	<b>13,710,067</b>

## 8.0 STRATEGIC DIRECTION

The Council aims at providing new infrastructural assets to inhabitants and also improving the existing ones. The objective is to provide a better place to live in the Grand Port District.

Given the budgetary constraint and reliance on government grant in aid, the Council can only implement infrastructural projects upon receipt of capital grant from central government.

Major projects which the Council intends to implement in the coming years are as follows:

- Construction of New Grove Village Hall
- Construction of village at Nouvelle France
- Construction of incinerator at Mahebourg
- Construction of new market/fair at Mahebourg
- Construction of multipurpose hall at Ville Noire, Mahebourg
- Construction of mini soccer pitch at Mahebourg
- Construction of mini soccer pitch at Mare D'Albert

**THE DISTRICT COUNCIL OF GRAND PORT**  
**PART D: INPUTS - HUMAN RESOURCES**  
**Summary of Funded Positions by Programmes**

Code	Programmes	2016/2017	
		Funded Positions	In Post as at 30 June 2017
1	Policy and Management of the Council	134	120
2	Provision and Maintenance of community-based infrastructure and amenities	89	75
3	Development control within the Council's area	11	9
4	Sound and healthy conditions in the Council's area	182	172
5	Promotion of Sports, Welfare, Education and Cultural Development	11	11
	<b>Total Funded Positions</b>	<b><u>427</u></b>	<b><u>387</u></b>

**Areas covered by Internal Auditor during for year 2016 - 2017 and the corresponding number of reports issued**

1	<b>REVENUE CYCLE</b>	<b>No of Report</b>
	Collection of fees on account of Market / Fair & Cemeteries	52
2	<b>EXPENDITURE CYCLE</b>	
	Budgetary Control	16
	Payroll	18
3	<b>CAPITAL PROJECTS</b>	
	Site Inspections Report	11
	Claims to Funding agencies	51
4	<b>STORE OPERATIONS</b>	
	Report on the stocktake held at year end 30 June 2017	1
5	<b>PHYSICAL ASSET MANAGEMENT</b>	
	Asset Maintenance Register	1
6	<b>ACCOUNTING RECORDS</b>	
	Examination of the records of Village Councils	2
7	<b>HUMAN RESOURCE MANAGEMENT</b>	
	Surprise Checks	7
8	<b>SPECIAL ASSIGNMENTS</b>	
		2
	<b>TOTAL</b>	<b>161</b>

