

THE DISTRICT COUNCIL OF GRAND PORT

PUBLIC HEALTH DEPARTMENT

PROGRAM OF WORK AND COST ESTIMATE FOR BULKY WASTE CAMPAIGN 2017

S.N	DAY & DATE	LOCALITY	TIME	MANPOWER	EQUIPMENT	SUPERVISION	COST ESTIMATE OVERTIME	COST ESTIMATE HIRE OF 3 TIPPER LORRIES	RUNNING COST FOR LORRIES 30 LTS AT THE Rs 30.29/ L
1	Saturday 18 March 2017	Mahebourg	13.00 hrs to 17.00 hrs	-	-	1 Health Inspector + 1 Senior Health Inspector	-	-	
2		Old Grand Port	13.00 hrs to 17.00 hrs	2 Drivers + 8 Refuse Collectors	2 Lorries		11,851.00	-	1,817.40
3		Plaine Magnien	13.00 hrs to 17.00 hrs	2 Drivers + 8 Refuse Collectors	2 Lorries		10,181.00	-	1,817.40
4		Mare Dálbert	13.00 hrs to 17.00 hrs	2 Drivers + 8 Refuse Collectors	2 Lorries		10,181.00	-	1,817.40
5		New Grove	13.00 hrs to 17.00 hrs	2 Drivers + 8 Refuse Collectors	2 Lorries		10,181.00	-	1,817.40
6		Rose Belle	13.00 hrs to 17.00 hrs	2 Drivers + 8 Refuse Collectors	2 Lorries		10,181.00	5,000.00	908.70

S.N	DAY & DATE	LOCALITY	TIME	MANPOWER	EQUIPMENT	SUPERVISION	COST ESTIMATE OVERTIME	COST ESTIMATE HIRE OF 3 TIPPER LORRIES	RUNNING COST FOR LORRIES 30 LTS AT THE Rs 30.29/ L
7	Saturday 18 March 2017	16eme Mille	13.00 hrs to 17.00 hrs	1 Driver + 4 Refuse Collectors	1 Lorry	1 Health Inspector + 1 Senior Health Inspector	5,653.00	5,000.00	—
8		Midlands	13.00 hrs to 17.00 hrs	1 Driver + 4 Refuse Collectors	1 Lorry		5,653.00	5,000.00	—
TOTAL COST ESTIMATE							87,059.30		